

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Spending review programme – Corporate Resources & Support
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	23 th February 2015
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>To approve proposals in the attached report to achieve savings of £3.9m from the corporate resources department as part of the council's spending review programme.</p> <p>To reflect the anticipated savings in the approved budget and budget strategy, and to reduce the budgets by £100,000 in 2014/15, £1,350,000 in 2015/16 and £3,875,000 in 2016/17 and thereafter; and</p> <p>To delegate authority to the Director of Finance to determine the specific budget ceilings affected.</p>
6.	REASON FOR DECISION	These savings form part of the council's spending review programme which are needed to meet expected future budget reductions.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	a) Yes b) Yes
8.	OPTIONS CONSIDERED	N/a
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer 	2 nd March 2015
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	